

GLORY OUTREACH ASSEMBLY

Partnership Impact Newsletter



Fully mature disciples, compassionately pursuing the great commission, demonstrating Godly zeal and transformational leadership, bringing positive change globally



To creatively respond to the great commission, by creating strong Christian fellowships, developing ethical leadership, caring for the vulnerable, mitigating conflict in our communities and improving the social-political-economic status of nations

Our 2024 Theme

The year of Open Doors Isaiah 60:11

Our Core Values

- Integrity/Uadilifu
- Peace/Amani

Love/Upendo

- Stewardship/Uwakili
- Compassion/Huruma

Our Pillars

Discipleship

Peace

Mentorship

- Compassion and Dignity
- Stewardship and Integrity

EXECUTIVE DIRECTOR'S REPORT



Happy New Year friend and partner,

I am excited to write again to you with a heart of thanks giving for your faithful friendship and partnership. Through your love and generosity GOA teams are spearheading initiatives for life transformation and making stories of transformation every day. Thank you so much.

February 2024 marked the begging of a key mentorship strategy that we are undertaking in making sure that GOA teams remain strong and able to accomplish the tasks that are ahead. In line with the GOA vision 2055 many

of the vision driving activities will be championed by the GOA churches in the regions. As a result we launched the GOA Bishops empowerment drie through ministerial ordinations of GOA regional Bishop in GOA central region. With this devolution of ministry responsibility we shall see more mobilization of resources happening at the GOA regional Levels to help fund the vision of fully mature disciples. IN the mean time more churches are being planted and reaching more people with the Gospel of Jesus, that transforms the lives individuals and communities alike. These newly planted churches need your help to move from the hot sun and rain under the trees to a more friendly worship sanctuary. Would you love to partner with us I building a church for an unreached community?

All our 342 children in the GOA Compassion institutions are well care for. Through your partnership, we have been able to adequately feed all our children, improve their living conditions and make sure that none of them misses the all important gift of education. Thank you so much. Each and every GOA home is trying their best to produce food for their own children at home and make sure that the children are well fed. Some are keeping cows and goats for milk, while others have well tended kitchen gardens. Thank you for supporting our efforts to keep our children in the best conditions possible. However we still remain wit the growing need of child sponsorship. Many of our children today are not sponsored which gives us hard time in finding resources to keep them in the homes. With your monthly gift of USD. 117 we shall be able to provide food, education medication, recreation and a caregiver for every child. Please consider sponsoring one or more GOA children today.

A total of 248 leaders have been equipped around the African continent, Pastors community leaders and individuals alike have been empowered to live their God given purposes. In the powerful leaders training conferences the Holy Spirit has led different leaders to discover their Gifts and purposes and birthed visions for their communities that are in turn going to transform their different areas. We praise God. However, while our teams experienced success all around the Continent, our Bible and Theological Centre, Kinamba in Laikipia, Kenya continues to covert your prayers and support to be built for the classes to continue after relocation from their previous location. Please pray and consider generously giving to support GOA Kinamba resettle to continue impacting the locals with the training.

EXECUTIVE DIRECTOR'S REPORT

Our peace teams had a well planned strategy of impacting our children during the children's' mental health

week. We discovered that many of the children that we rescue from different places have gone through

different traumatic experiences and as a result having a strategy of helping them heal from these experi-

ences is very important. Having launched the initiative during the children's mental health week the GOA

Peace teams will be up to help our children grow in stable adults who are not hurting from their pasts but

rather seeing what lies ahead of them in the eyes of possibilities.

GOA investment in Education is making impact especially in the unreached areas. In Laikipia region in Kenya

a few years ago a community based school was started at GOA Nkirashi school with around 20 children only

and one volunteer community teacher. The school has grown with a population of more than 300 children

Samburu children who are thirsty for education. They however suffer from hunger while at school and

some would stay away from school if there is no food. Through the Help of the local leadership Nkirashi

school and GOA Nabwelpus are getting help to address the shortage of classes. These schools are however

in need of teachers to attend to the ever growing number of leaners. You can partner with GOA to provide

food, a class room or pay a teacher in one of these schools.

During the month of February funding During the month we received a total Income of Kshs 11,841,024

which is a decrease from last month whose amount was Kshs 14,514,430. this was a decrease of close to

18%. With the funds received both our capital intensive projects in progress were well serviced as well as

our recurrent expenditures. All our staff teams were motivated at their various stations of pursuing the vi-

sion of reaching the Nations with the Gospel and still look forward to better times ahead. Thanks you for

supporting our teams through your generous giving and prayer.

Our team has prepared these stories of the impact of your partnership for you to get informed and get re-

freshed. Please read through and feel free to share with your networks to be blessed too.

Bs. David Munyiri Thagana Presiding Bishop

Glory Outreach Assembly

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Discipleship

DISCIPLESHIP



The month of January marked the beginning of the last quarter of tour Financial year 2023/2024. GOA teams have been keen on pursuing the great commission. Many more people have come to the knowledge of the Gospel of Jesus and continue to be discipled around the GOA congregations. At the same time our partnership relationship with church development partners have continued to give us results in the already existing congregations

Rev. Fred Okwomi, Director GOA Discipleship

Building of permanent worship sanctuaries

GOA Kiserian project is in progress as we look for ward to its dedication soon. With the completion of the Worship sanctuary the community in Kiserian will have a well furnished house of worship and Centre of effective discipleship. We invite you to support this project to completion.



KANISA LA G & A T LUTUBIGA RATIBA ZA IBADA J-PILI- SAM \$100-4:50 NAOMB J-JANO \$4M \$100 -7:00 IBADA JUMIN B \$4M, 700-1:50 IBADA

Church planting and Evangelism in Tanzania

We are thankful to God for the growth we are experiencing in the African Nations. In Tanzania GOA church has now planted three churches which are actively reaching the communities with the Gospel. Most of the villages reached in are struggling with basic provisions. We invite you to partner with GOA in Tanzania to raise USD 10,000 and help put up a church in the village of Lutubiga in Tanzania



GOA Baawa, in Samburu Kenya

GOA Discipleship teams have continued to actively reach the marginalized communities with the Gospel. Among these groups include the Samburu People, Maasai and the Turkana of Kenya. Today more than 50 churches have been planted among the Samburu, Turkana and Maasai people and more and more people that Did

not know Jesus today know and worship Him. Hundreds of faithful members of the churches meet under trees to worship as they trust God for a gift of a worship sanctuary. Through your prayers and support we can empower one of the 10 churches under trees and makeshift sanctuaries with a decent worship sanctuary.

DISCIPLESHIP



We launched our series of empowering our regional Bishops in the month of February through the Series of ordination ceremonies. In a well planned and attended event in Rwanyambo central region, GOA Teams joined the family of Bishop Nahashion Ngure in his ordination ceremony. With the ordination of the GOA regional Bishops more responsibilities hand action has been decentralized to the GOA regions. These will include the drive for funds to actualize the GOA community empowerment that is meant to support the new child care reforms where the GOA churches in the community will be key in helping actualize these e reforms. We have more ordination ceremonies coming in the course of the year as an empowerment to our Bishops and Pastors.

PRIPORITY NEEDS FOR YEAR 2024

Our greater focus in the year 2024 is preparing our churches and regions to embrace the new child care reforms and be centres of comprehensive care in the communities as they continue to be champions of effective evangelism and discipleship.

- i) Every month the GOA discipleship teams will need Kes. 30,000 for travel around the country for the ordination ceremonies of the regional Bishops to help them prepare to lead their regions and mobilization of resources towards caring for orphans as they minister the word of God to the congregations.
- ii) 15 Pastors from the GOA unreached areas are in dire need of a motorbike each to help them in ministering to their communities effectively.
- iii) We also look forward to hosting one training event for the GOA regional Bishops in preparation for their greater roles as they get ordained. This is estimated to cost discipleship teams up to Kes. 550,000.
- iv) This year The GOA Director of Discipleship will be enrolling for a master's degree at a university in the United States we pray for provision of Kes. 750,000 to start off the program

Thank you so much

Year 2023 has been successful. Through strong kingdom partnership GOA Discipleship teams have successfully reached communities with the Gospel. We have planted more new churches and grown the existing churches. Thank you so much. We invite you in 2024 to continue partnering with our teams as we embrace the new child care reforms and empower our churches to care and reach more communities with the Gospel and grow fully mature disciples.



Compassion & Dignity

COMPASSION AND DIGNITY



We thank God for giving us another opportunity to serve embrace the vulnerable and less fortunate in the society. The month of February has been quite busy especially with matters projects, we had Kieni dorms construction work going on very well. During this month we were able to meet the requirement of child audit across all our homes. The director was able to visit different homes and do the normal home supervision. All our children were in school and school needs met.

Mrs. Esther Muchiri, Director GOA Compassion and Dignity

Our children welfare



All our children have been well provided for and well kept. At Strong tower Home we equipped all the children with new school bags to keep their learning materials secure. The children at Tumaini got a pair of shoes and a jacket to keep them warm in the cold weather. Thank you to the partners who have made these milestones possible for us to achieve. At Christ Compassion Home, we were able to tile up the boys ablution block making it cleaner and easy for the boys to manage their sanitation. At the same time through the support of our friends and partners, we have bought new mattresses and improved the sleeping rooms for our girls at Rehema home . All these milestones are part of our journey to making our homes centres of excellence in child care.



Agriculture projects

We have enjoyed good weather in the month of February enabling us to supply fresh food to our kitchens, especially, vegetables, eggs and milk. Rhema cow shed was completed, we are currently constructing a fodder store after which we shall buy some cows for the home.

COMPASSION AND DIGNITY



The need at Strong tower Home

During the month our team visited Strong tower home which has been victim to night robbery incidents. These incidences have caused us to lose sheep and dairy cows among other valuables at the home. To help this situation we are

trusting God provision of funds that will see us put up a Perimeter wall, Install CCTV security camera at the home and also install Solar Powered Security Lights.

Child Health

Majority of our children enjoyed good health during the month, however we had a few who had medical issues and need our prayers

i.Benjamin has a condition called hydrocele and can only be corrected through surgery. (from Tumaini)

ii.Samuel has a cyst which as well can only be corrected

through surgery. (from Tumaini)

iii.Rael was admitted twice at North Kinangop hospital (from Tumaini)

iv.One girl from Rehema had swollen a key, was taken to hospital and all is now fine

v.Wickliffe from CCRC continue to attend his clinics on TB related sickness

- Thank God for all our partners and sponsors
- Pray for good health and resources in the year 2024
- iii. Continued care to the less fortunate within our vi. We pray for provision of funds to buy a new car for homes
- iv. Completion of the Kieni dormitories as soon as possi-
- Tumaini home is in need o new classrooms, tiling of classrooms and staff houses and re-routing of the

- electricity posts that were wrongly erected on the road.
- the compassion director to ease her movement that her supervisory role demands
- vii. We trust God for funds to fence Strong tower home and installation of CCTV cameras

Thank you so much

We send our word of thank you to our friends and partners through whose love and generous giving we keep caring for the vulnerable in our community.



Our alternative care initiative is growing by day. Today we have more than 30 children in difference families across the GOA churches and communities where GOA operates. These children are attached to families that are providing their basic needs. With the help of our partners and friends we have been able to support these families with food and School requirements for all these children. We are excited that some of these children who faced an uncertain future can now smile at the progress they are making.

Bensons future is Brighter



Benson was born in a very humble background. His parents separated while he was very young. Later, his mother died, making him and his siblings to be brought up by their uncle. At one time together with this siblings, they were ill treated by their uncle whenever he got high on hard drugs and alcohol. However, despite the challenges he was able to sit his national examination in the secondary level. His ambition has always been to serve in the Kenya Defense Forces,

motivated by the need to help address the perennial issues of tribal clashes in his locality and become a peace ambassador tor his community. Would you join hands with our team to make this happen?

29TH Mar '24

CHILD PROTECTION DAY

On Many occasions children in our community are a bused. Many parents and guardians do not know how to handle cases where children are abused. On 29th March 2024 Our child care teams will host a children protection awareness day during with parents and caregivers will be educated on the basic rights of a child in the community. Our facilitators will include children officers as well as security officers.

Prayer needs for foster families

- i. Health to all our kids and those and the welfare of their foster families.
- ii. In this season that there are many things happening to children and young people pray for their protection.
- iii. Join us to pray for continued support of the program and that God will bless all the donors.

We are grateful to our Partners from Switzerland as well as Kenya for helping us care for these needy children and families



Peace

PEACE



GOA Peace teams are committed to building peaceful coexistence among the members of the communities while at the same time investing in building strong families. Strong families give birth to a strong Nation. With support to our Compassion children homes we look forward to strong productive young people growing from our homes to build their societies.

Grace Kariuki, Director GOA Peace



Our family celebration with couples was a great success. We were blessed to bring together couples to celebrate their love during the Annual valentines celebrations. This years celebration focused on reigniting the love that brought the partners together and giving them a reason to stay strong and build their homes to be strong institutions.

We thank God for Josphat and Joy







Distance is not a barrier to our efforts to build strong families. One of the couples that is e getting prepared to be married soon, with the partners living far a part because of their jobs has continued with their counseling sessions successfully. We look forward to joining them in holy matrimony in the month of April as we pray for a happy life for them going forward. We continue praying for Josphat and Joy as they prepare for their upcoming wedding.



Mental Health for Our children and Care givers Drive

We began the month by engaging our children and staff at Tumaini Complex and Beat The Drum Children's Home during the children's mental health awareness week. Through this years theme of the "My Voice Matters" we en-



gaged the children in a series of Mental health boosting activities that help boost their mental health going into their future. More a total of 334 children and 26 care givers were equipped with this all important understanding of their lives and are all rediscovering themselves and setting up themselves for their own brighter futures as we continue to receive stories of children whose social lives have changed for the better from the meetings. Thank you so much to Our ministry Partners from

GOA Switzerland for the funding of this all important Mental health drive.

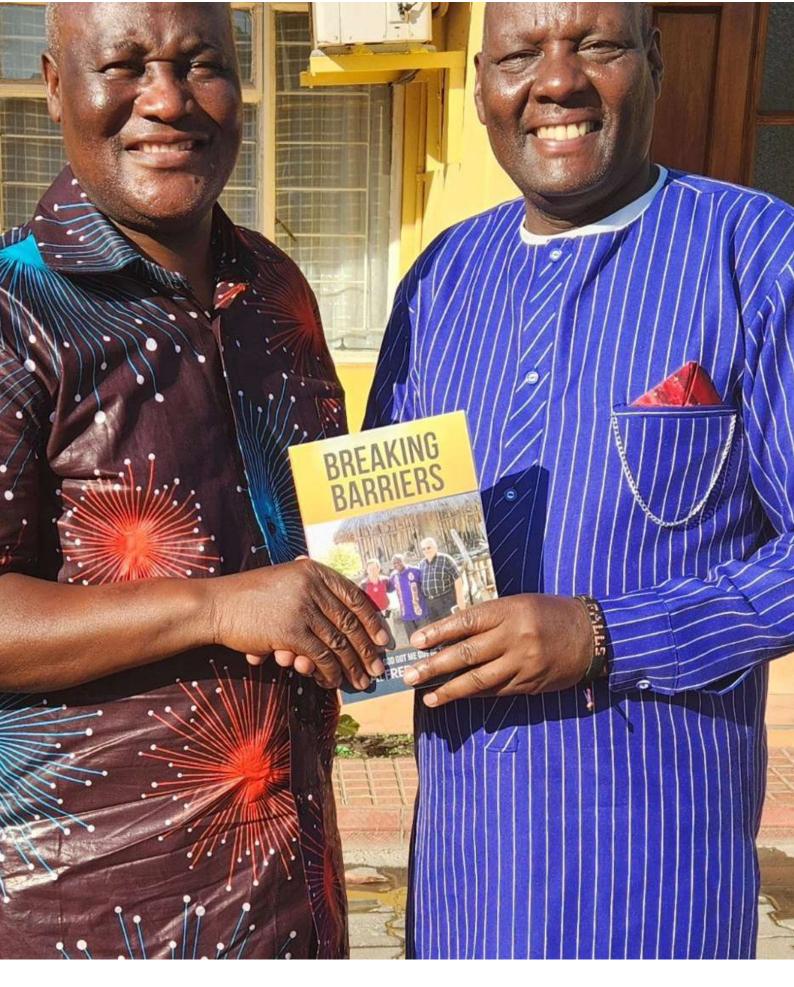
Sustainability



Over time we have had the desire to extend our reach in the community as well as generate funds for the ministry activities. We have been blessed with funds and set up a gaming station in our local shopping Centre. This will not only go a long way in helping us generate funds but also engage young people in a recreation activity that will help shield them from the harmful habits such as alcohol and other hard drug abuse.

Conclusion

Our efforts to help the members of our community with their mental health issues are paying off well. One of the young people that our team is helping to recover from drug abuse will be joining a rehabilitation Centre in a bid to help him full reform. We pray for him and his family that the recovery path will bear fruit soon through his full recovery. We have many more other cases that our team is engaged on through counselling. We pray for their full recovery and reform. We invite you to partner with our mental health team in helping our community live more healthy lives.



Leadership Training

STEWARDSHIP AND INTEGRITY



Through partnership with like minded Kingdom partners, GOA leadership training teams have equipped leaders for the Kingdom in Kenya and around African countries. Resulting from these trainings, New visions have been birthed, passion rekindled and many leaders are now living their God given purpose as they impact other people within their surroundings and beyond.

Rev. Phylis Githaiga

Director GOA Stewardship and Integrity Pillar

History Makers Leadership training





A total of 248 leaders were equipped with the eight Core values of effective leaders through the History Makers training. Eight Successful conferences were conducted across five difference African Nations. With the team of the leaders equipped we look forward to an accelerated multiplication of leaders around the continent.

Bible and Theological training

The Theological class in our main training Centre in Tharaka sat for their week long class during the month



of February. However the class has faced challenges due to the failure by the students to pay their monthly contribution of Kes 500. Only a handful of them are able to pay. We pray for provision of funds for these students. The satellite Centre in Kahawa Wendani is in good progress with two classes meeting every month. At

the same time we are yet to resume the classes in the Centre in Kinamba after the Kinamba church was evicted from their previous premises. We still trust God for the provision of funds for the church to settle in their new location. Consistent Bible reading classes are well in progress. Members of our churches are gaining the discipline of reading the Word of God consistently and many have been transformed. Currently we have two classes in progress.

STEWARDSHIP AND INTEGRITY

Prayer requests and goals for the month of February

- i. God's provision of 2 million to complete GGU construction work.
- ii. All training teams and programs next month.
- iii. Thank God for the provision of a ministry car for the leadership training teams.
- iv. We pray that more churches embrace the CBR training for a firm foundation

Thank you so much

Thank God for the classes that have finished the CBR Course and the recruitment of the new classes.

GOA EDUCATION





GOA education institutions do not only grow the students intellectually but are centres of discovering and developing the gifts among the children. Our students at GOA High School in the first team have participated in Sports up to the Sub county level. The Schools Athletics team proved the fastest in the Sub County with Godfrey Nyangweso taking the title for the fastest Sprinter. The School handball team also put up a Spirited fight and qualified for the next level of the games that will be held later in the term.

With a total population of 110 students, the school has recorded an improvement in the academic results across the four classes. This had been attributed to the efforts of our team of eight committed teachers and the students alike.

Similarly through Great team work and commitment the students mentorship has been put at the Centre of everyday life of students. Spiritual guidance, Career guidance and close mentorship is giving us better discipline standards each and every day.

GOA Nkirashi School In Samburu





Nkirashi school among the Samburu people has continued growing in enrollment with closer to 350 children drawn from the Samburu people. We are excited that during the month the school received donations of food from GOA Switzerland and a total of 20 desks. These will go a long way in helping the children have a conducive learning environment. Two new classrooms that were earlier built through partnership with the local area leadership were commissioned for use by the students. Now with ample learning space the students can learn better.

Nkirashi school, being I a dry area needs for food aid. With lack of food many children stay away from school whenever their is nothing for them to eat at school. We invite you to consider partnering with us in provision of basic needs for Nkirashi school and the GOA schools.

STEWARDSHIP AND INTEGRITY

GOA NABWELPUS SCHOOL IN TURKANA,



We got the blessing of a new class room build through the Governments Constituency Development fund. With this blessing we now have a need for two more classrooms to meet the need of the children who take their class in the open sun. However with the growing population of the school and increase in the number of classes we are now in need of two more teachers. We similarly pray for the provision of

funds to put up the fence around the school for the security of the children and provision of funds for food for the children.

NAOTIN ADULT SCHOOL



The school is divided into three classes of learning; Group 3 has 18 learners. Group 2 has 16 and group one has 21. The total number is 55. The school is currently having two teachers, Simon and Emmanuel. We pray for provision of funds for the building of classrooms for the adult learners.



GOA Education centre Kinangop

The school has grown to a population of 206 learners with 78 new students having been enrolled in difference classes; The students are give the best academic care in a child friendly environment that sees them grow up holistically. The students are preparing for their first tem games competitions with neighbouring

schools.

The school Christian Union has been at the centre of the Spiritual formation of the students helping cultivate Godliness and character among the students. Discipline level at the school is top notch with regular counselling sessions for both the children and the team of staffs were serve them.

Thank you so much

We are grateful to our development partners that have continually supported our efforts to reach communities with Education. Lives of many children who would not have had an opportunity to enter school have been impacted and each of them can now work on a future that looks certain. We continually pray for you.



Mentorship



GOA creatively responds to the great commission through sports such as Football, rollball, volleyball, athletics and floorball. We are glad that our teams continued participating in various league games including floorball and Rollball national league and division 2 for our soccer team



OUR STEPS TOWARDS FINANCIAL SUSTAINABILITY

We successfully kick started our long awaited sustainability project that will entail sound system that we will hire out and the proceeds will help in our activities. We truly thank God for this great mile stone. Trading under the label of Global Sounds and Events the project will go a long way in heling us generate funds for our Sports activities as well as create ministry networks with people in the field to accelerate the spread of the Gospel to the Nations. Special thanks to Athletes in Action for funding this project.

DISCIPLED BY JESUS CONFERENCE

We held the discipled by Jesus 2024 conference at Paleo Thika in partnership with becoming love ministry where 80 young people gathered for this life transforming discipleship conference.



Come and Support us Upgrade

We also wish to upgrade the sports ministry vehicle by 30th April 2024 and call upon our friends to support us in order to be more effective. The strategy is 10 people that will give USD 1,000 each. So far 4 people have committed and we trust God for provision.

We wish to send our thanks to all our friends and partners through whose help we reach out for Jesus using sports



Post-Secondary Students Mentorship

On the 24th of February we held an induction-cum mentorship conference for the new students who are joining the post secondary team. All the 26 students who will be attending colleges and universities were in



attendance. Through the difference speaker sin the meeting we addressed key issues that affect our children in colleges. These include, spiritual formation, sex education, and career counseling. Having a good understanding on these matters is key to a successful life in their new lives in colleg-

es where they will be learning the art of decision making in their daily lives and managing their freedom. Three of our students gave their lives to Christ as a good beginning point for their Higher education and career paths.

Discipled By Jesus Youth Conference

More than 80 young people attended our Youth Discipled by Jesus conference, which was held in conjunction with the Discipled by Jesus organization. Following Jesus' teachings, modeling His behavior, and developing a close personal contact with Him are all part of being "discipled by Jesus". We look forward to a team of young people who are transformed by the power of Jesus



Prayer needs

We ask for prayer for funding to cover the 26 students' monthly tuition costs of about \$250 as they begin their college careers. As well as provision of the school laptops for the academic work and admission to their new institutions



Partnership & Collaboration



God has be very gracious to us in the month of February we have received one intern at the head office assisting in the media department. We have 5 local volunteers in the different homes. Teaching at the school, helping with the school bus picking and dropping of children, helping in the kitchen and other daily chores at the home.





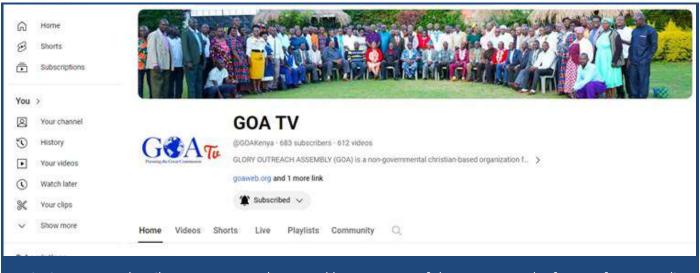
The month of February had four international volunteers and we are grateful for the wonderful job they have done. Verena who was volunteering with us is now working with Goa Switzerland in the coordinating post-secondary program. Noelia, who is currently at Kieni home has together with her family helped buy food and desks for Nkirashi school in Laikipia after visiting Samburu region. Romy who is a content creator used her platform to raise fund which bought all the children and staff at Rehema home new mattresses as well as child sponsorship. This new month we look forward to dedicating the newly bought Van for Rhema home bought courtesy of funds raised by Olivera. The children will now have a new van taking them to school and bringing them back home. We give God all the glory for this.

Coming ahead of us

We are preparing to receive one more student from Kenyatta University who is pursuing psychology doing her internship with us. We shall also host one partner who is interested in working for Goa Switzerland coming to learn more about the ministry and see room for partnership.



GOA media team has embarked on a journey building the vision of GOA TV; with a series of impactful TV shows lined up the Team will be launching the Online TV Channel that will run life impacting shows on daily basis on YouTube channel. This is a move shall not only grow our online presence and engagement which later will be our support system as we build the actual GOA Production studios, nut will also go a long way in airing shows that will be impactful to the community at large being at the Centre of Discovering Developing and Deploying gifts and talents of young people in our networks. The TV Channel will be a creative tool of reaching more Nations with e Gospel.



We invite you to subscribe to GOA YouTube Tv and become part of the Journey to the future of GOA Media



Leadership & Admin

ADMIN AND LEADERSHIP



GOA Head of Administration

February is the second month of our calendar year and also the second month of the last quarter of our financial year 2023/2024. The ministry had plenty of activities during the month especially with evaluation of performance for the financial year that is coming to an end. We also had an opportunity to prepare and review the budget for the new financial year 2024/2025. Most of the projects that were already in progress like Kieni dorm construction, church construction completion, children homes evaluation, leaders trainings, students mentorship etc. still took place during the month and we are grateful to God for this far.

Financial Performance

During the month, we received funds for various projects in the ministry. As a result compassion received the highest at the rate of 52.3%, Discipleship at 16.6%, Governance and Leadership at 11.1%, Mentorship at 10.5%, Stewardship & Integrity at 8.8% and Financial Sustainability at 0.7%. Peace pillar did not receive any funding during the month.

	GOA	Wayne Dorset	The Rosser	International		
	Switzerland	ministries	Foundation	Leadership Institute	Local funding	Total
Compassion & Dignity	6,150,543	-	-	-	41,250	6,191,793
Stewardship & Integrity	255,948	-	-	-	789,450	1,045,398
Discipleship	191,718	1,497,000	191,250	-	86,091	1,966,059
Mentorship	1,243,098	-	-	-	-	1,243,098
Financial Sustainability	ı	-	ı	-	78,000	78,000
Governance & Leadership	1,021,576	-	33,750	207,750	53,600	1,316,676
TOTAL	8,862,883	1,497,000	225,000	207,750	1,048,391	11,841,024

Summary of Ministry funding in February 2024

SOURCE	AMOUNT	Income Sources	
GOA Switzerland	8,862,883	We appreciate our partners and friends who sup-	
Wayne Dorset Ministries	1,497,000		
The Rosser Foundation	225,000	ported the ministry during the month. We give all	
International Leadership Institute	207,750	glory to God for the great progress of various pro-	
Local Funds	1,048,391	jects.	
TOTAL	11,841,024		

Summary of the GOA ministry income for the month of January 2024

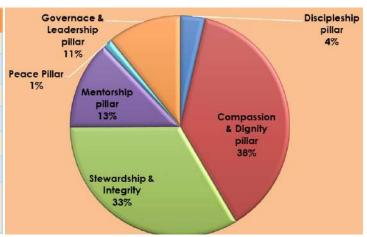
OVERALL MINISTRY EXPENDITURE

The ministry spent **10%** of its resources in capital expenditure during the month. The rest were used to meet operating expenses. Below is a tabulation of the overall ministry expenditure during the month.

ADMIN AND LEADERSHIP

Overall ministry Expenditure graphs

Pillar	KShs
Discipleship pillar	473,495
Compassion & Dignity pillar	4,879,147
Stewardship & Integrity	4,318,121
Mentorship pillar	1,664,131
Peace Pillar	175,469
Governance & Leadership pillar	1,397,044
Total	12,907,407



Summary of the GOA ministry expenditure for the month of February 2024

Conclusion

We thank our partners and friends who have tirelessly supported the ministry. We are so grateful that together we are able to transform the lives of less fortunate and vulnerable groups in our society. Through this support many leaders have been empowered through trainings that not only develop them spiritually as individuals but also those they serve. We thank God for His provision which has enabled us to construct many amenities one of them being sanctuaries. We look forward to being more impactful in our society. Together we can walk and work together and achieve more.



Financial stability and sustainability strategies envision a financial independent ministry with reduced donor dependency in its call to changing livelihoods especially those of the vulnerable and orphans amongst our communities. In order to continue making life-lasting impact the Ministry has laid out strategies that help mitigate risks that are associated with over reliance on donor funding. Currently the ministry had adopted has adopted three main projects that are key in making this dream become a reality

GITHABAI FARM



Githabai is a mixed farm where our teams is heavily investing in both crop and animal farming. We already have crops on the farm. Currently we are seeking to raise **USD 1,500** to purchase young lambs and goat kids to kick start this project. During the month of February we fenced a paddock for the sheep The farm is also in need of USD 37,000 to sink a borehole for sustainable farming.

The future of our sustainability





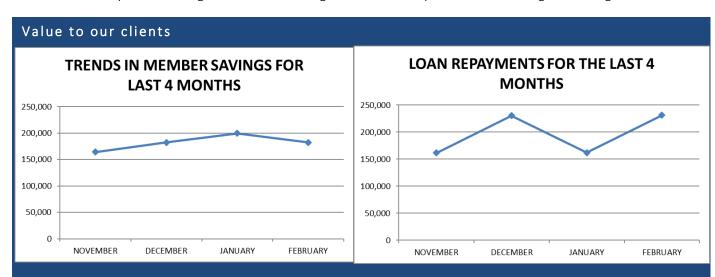
Our two major game changing sustainability projects are the Nairobi Based apartment in the Prime Umoja Estate and the Naivasha Guest House. The processes for the approvals of both projects are in progress in preparation for the provision of funds for the construction. Both projects are capital intensive with the Apartment estimated to cost close to USD 200,000 with a projected return of USD 250 monthly while the Guest House will close to USD. 3.6 Million . With the completion of both projects the ministry will generate income to sustain compassion, church planting and other ministries in the GOA Vision. Would you love to partner with us in these two?

Thank you so much

Our other sustainability projects such as the Cyber, purified drinking water and the café continue to generate some income for the ministry though in very small amounts. We trust God for the growth of these projects to even greater profitability. Thank you for choosing to begin the year with us and we are very grateful to God for you. Our prayers are that you will consider supporting one of the above projects as the Lord may guide you and that together we will make GOA a sustainable ministry.



GOA SACCO core vision is to empower members economically through saving and from the common pool of savings, they can access credit facilities. It targets members of GOA churches and is open to the public. It is easier when people are empowered through accountability of their financial resources. We continue to seek to grow in a more robust way while making sure our members grow economically and achieve their goals through GOA SACCO.



The total deposits made for savings in the month of February amounted to Ksh 182,232. This was a decrease by Ksh 17,340 in the savings from the previous month of January. However from the graph, the trends have been steady for the last four months. There was 1 new member and 1 member withdrawal. We look to continue exploring ways of cushioning our members from the tough economic times to enable them save more and grow.

In the month of February, loans worth Ksh 155,000. These loans were response to difference needs among the members ranging from Business empowerment, Household needs and emergencies. Many of our members that have been helped through the SACCO now live in their own homes with economic activities to sustain their needs. Through the efforts of the SACCO many of our members are growing to financial freedom being able to depend on their own income and reducing dependency on handouts.

Outlook for March 2024

In preparation for the annual general meeting this year, we are in the process of preparing the audit report for 2023. We also plan to upgrade our Sacco system to enable our members get the account status more promptly. This will require more powerful hardware that includes a server and CPU system at a cost of 900 USD. This will ensure that when members can interact with their accounts at any time of the day even when there is intermittent power surges.



Bishop David Munyiri

GOA Executive Director



Ps. Fred Okwomi **Discipleship Director**



Mrs. Esther Muchiri Dir. Compassion & Dignity



Rev. Joyce Munyiri **Director Peace**



Rev. Phylis Githaiga Dir. Stewardship & Integrity



Grace Mbugua Head of Admin



Patrick Mungai Accountant



Paul Maina

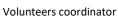
Sports Ministry Coordinator



Grace Kariuki



Simon Ndirangu



Mental Health Coordinator



Timothy Thagana

Community Development Coordinator



Joseph Wanyoike

Admin Assistant



Samuel Kairu

Communications



Ps. John Waithanji

Compassion Assistant



Ps. Charles Ngugi

Leadership Assistant

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